

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	728,614	663,296	1,390,834	1,396,666
Cost of sales	618,981	599,853	1,182,753	1,259,795
Gross profit	109,633	63,443	208,081	136,871
General and administrative expense	91,553	80,489	176,602	172,960
Selling, distribution and marketing expenses	22,131	21,446	46,759	42,906
Profit (loss) from operating activities	(4,051)	(38,492)	(15,280)	(78,995)
Finance income	453	453	901	3,061
Finance costs	18,953	9,557	30,789	18,420
Profit (loss) before income tax, continuing operations	(22,551)	(47,596)	(45,168)	(94,354)
Profit (loss) from continuing operations	(22,551)	(47,596)	(45,168)	(94,354)
Net Profit / (Loss) for the period	(22,551)	(47,596)	(45,168)	(94,354)
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	0.000	(0.001)	(0.001)	(0.002)
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.000	(0.001)	0.000	0.000
Total diluted earnings (loss) per share		(0.001)	(0.001)	(0.002)

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period		(22,551)	(47,596)	(45,168)
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQ UENT PERIODS,NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQ UENT PERIODS				
Total comprehensive income		(22,551)	(47,596)	(45,168)
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	728,614	663,296	1,388,080	1,394,666
Other revenue	0	0	2,754	2,000
Total revenue	728,614	663,296	1,390,834	1,396,666
OTHER INCOME				
EXPENSES				
COST OF SALES				
Cost of material consumed	177,845	120,938	316,269	259,606
Employee benefit expenses	106,106	80,086	202,717	166,749
Fuel and electricity	160,863	147,936	307,525	308,915
Depreciation and amortisation	90,076	74,234	173,479	151,277
Repairs and maintainance	10,884	11,168	20,283	21,269
Other cost of goods sold	73,207	165,491	162,480	351,979
Total Cost of sales	618,981	599,853	1,182,753	1,259,795
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Employee benefit expense	9,378	8,954	19,808	18,561
Sales promotion expenses	45		1,293	116
Other selling and distribution expenses	12,708	12,492	25,658	24,229
Total selling, distribution and marketing expenses	22,131	21,446	46,759	42,906
GENERAL AND ADMINISTRATIVE EXPENSES				
Rent and utility expenses	2,590	2,258	4,324	3,746
Employee benefit expenses	61,552	56,230	118,125	116,146
Director's remuneration and sitting fees	2,500	2,500	8,250	10,000
Expected credit losses - trade and other receivables	0	0	0	4,153
Depreciation and amortisation	3,419	3,619	6,898	7,213
Head office expenses	1,355	590	3,496	3,801
Professional and consultants fees	7,439	4,339	12,339	8,548
Legal and professional expense	790	1,495	1,665	2,780
Registrations and renewals	1,980	1,378	3,203	2,832
Vehicle expenses	1,405	897	2,824	1,768
Printing and stationary	734	1,059	1,588	1,385
Other expenses and fees	7,789	6,124	13,890	10,588
Total General and administrative expenses	91,553	80,489	176,602	172,960

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
26 Jul 2025